

7. APPENDICES


Appendix A, Application Form

State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002**

SMALL GRANT PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME AZUSA CANYON RIVER PARK MASTER PLAN		AMOUNT OF GRANT REQUESTED (Not to exceed \$100,000) \$ 86,400.00	
		Estimated TOTAL PROJECT COST (State Grant and other funds) \$ 131,500.00	
Grant Applicant (Agency/Organization and Address) CITY OF AZUSA 213 E. FOOTHILL BLVD AZUSA, CA 91702		COUNTY LOS ANGELES	NEAREST CITY AZUSA
		PROJECT ADDRESS 2330 N. SAN GABRIEL CYN, AZUSA	
		NEAREST CROSS STREET STATE HWY 39	
		SENATE DISTRICT NO. 24	ASSEMBLY DISTRICT NO. 57
Grant Applicant's Representative Authorized in Resolution			
Robert R. Person Name		Asst City Manager Title	(626) 812-5224 Phone
Person with day-to-day responsibility for Project (if different from authorized representative)			
SUZANNE AVILA Name		RIVER PROJECTS COORDINATOR Title	(626) 969-2491 Phone
Brief description of Project PLANNING FOR AZUSA CANYON RIVER PARK WILL ALLOW THE CITY TO TRANSFORM A 1.8 ACRE RIVER/RESIDENTIAL PARCEL, PURCHASED IN 2002 WITH RMC FUNDING, INTO HEADQUARTERS FOR RIVER RELATED ORGANIZATIONS. ALSO BEING SUBMITTED UNDER THIS GRANT CYCLE IS AN ACQUISITION PROPOSAL FOR AN ADJACENT 20 ACRE PARCEL. IMMEDIATE IMPLEMENTATION ELEMENTS INCLUDE: DESIGN, SIGNAGE, EDUCATIONAL PROGRAMS.			
I certify that the information contained in this Project Application form and Application requirements is accurate.			
Signed  Grant Applicant's Authorized Representative as shown in Resolution		3/1/03 Date	

Schedule

RMC Small Grants Application

Planning for Azusa Canyon River Park

[illegible]

BUDGET
RMC Small Grants Application
Planning for Azusa Canyon River Park

	Agency Grant	In-Kind Support	Other Funding	Project Total
1.0 Preliminary Investigation and Analysis	\$36,000	\$0	\$0	\$36,000
1.1 Data Collection - focus on entire River Park	\$30,000			\$30,000
1.1.a Aerial Photography	\$3,000			\$3,000
1.1.b Alta Survey	\$6,000			\$6,000
1.1.c Habitat Analysis and Restoration Plan	\$4,000			\$4,000
1.1.c Vegetation Mapping	\$5,000			\$5,000
1.1.e Sedimentation Plan Coordination	\$4,000			\$4,000
1.1.f Geomorphology Analysis	\$8,000			\$8,000
1.2 Infrastructure Analysis - focus on Azusa property	\$4,000			\$4,000
1.2.a Sewer and Septic	\$1,500			\$1,500
1.2.b Electric	\$500			\$500
1.2.c Traffic Engineering	\$2,000			\$2,000
1.3 As Builts for City Owned Structures - focus on Azusa property	\$2,000			\$2,000
2.0 Master Plan	\$17,000	\$39,000	\$0	\$56,000
2.1 Conceptual Conversion Plan for City Owned Structures to Educational and Office Facilities - focus on Azusa Property	\$7,000			\$7,000
2.2 Conceptual Plan for Park Amenities - focus on entire River Park	\$10,000	\$39,000		\$49,000
3.0 Report and Presentation	\$5,000			\$5,000
3.1 Summary Report Production	\$4,000			\$4,000
3.2 Development of 3 Presentation Boards	\$1,000			\$1,000
4.0 Implementation	\$14,000	\$6,100	\$0	\$20,100
4.1 Interpretive Signage - focus on Azusa property	\$4,000	\$100		\$4,100
4.1.a Design	\$1,500			\$1,500
4.1.b Fabrication and Installation	\$2,500	\$100		\$2,600
4.2 Educational Program	\$10,000	\$6,000		\$16,000
4.2.a Natural History Program Development with Focus on Water	\$6,000	\$5,000		\$11,000
4.2.b Pilot Program Implementation	\$4,000	\$1,000		\$5,000
5.0 Administration -15%	\$10,800	\$0	\$0	\$10,800
6.0 Contingency - 5%	\$3,600	\$0	\$0	\$3,600
Project Total	\$86,400	\$45,100	\$0	\$131,500